様式第３号(第５条関係)

収支予算書

１　収入の部

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 区分 | 本年度予算額 | 前年度予算額 | 比較 | 備考 |
| 増 | 減 |
| 市補助金 |  |  |  |  |  |
| 自己資金 |  |  |  |  |  |
|  |  |  |  |  |  |
| 計 |  |  |  |  |  |

２　支出の部

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 区分 | 本年度予算額 | 前年度予算額 | 比較 | 備考 |
| 増 | 減 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| 計 |  |  |  |  |  |